

**HEARTLANDS CHURCH  
DRAFT ANNUAL BUDGET**

	<b>2025 actual</b>	<b>2026 budget</b>	<b>comments</b>
STAFFING	132,109	185,400	Adding 3rd full-time minister
FACILITIES	62,324	41,000	'25 includes cleanup costs
BUILDING LOAN	37,008	49,300	'25 requested 3 mo waiver
YOUTH MINISTRY	3,366	6,000	
KIDS MINISTRY	9,455	16,000	
TEACHING TEAM	5,058	4,500	
ADMINISTRATIVE	11,400	11,400	
WORSHIP	826	3,850	aging equipmt in auditorium
HEARTLANDS EVENTS	1,590	2,400	
BENEVOLENCE	2,526	7,000	pursuing 2% of budget
WOMEN'S MINISTRY	50	1,000	anticipating more events
OUTREACH	1,370	1,700	
ADULT EDUCATION	787	1,100	
EQUIPMENT	3,640	2,400	
MEDIA MINISTRY	667	800	
	<u>272,176</u>	<u>333,850</u>	
Member contributions	<u>312,820</u>	<u>333,850</u>	
Challenge		+ 6.72%	